Appendix 12.1: Report on Match Funding Received from Partners during Period of Project to 31/03/11

Forestry Commission

Staff time:

Attending meetings, site visits, site planning, support for grant applications, community engagement and dealing with enquiries: £21,689
NYMNPA modern apprentices x 3 for 20 days building LWD dams: £3,400
FC direct labour support for building LWD dams: £8,870

Materials: £500
Office costs: £2,400
Vehicles and machinery: £2,550

Woodland Creation Grant (Levisham Estate & Skipster Hagg Farm): £71,668

Total: £111,077

Environment Agency

Staff time:

Attending meetings, site visits, community engagement, press briefings, writing briefing notes, bund design, and liaising with RDC, land owners and reservoir engineer: £81,000

Total: £81,000

Regional Flood Defence Committee

Staff time:

Attending meetings and liaising with partners: £6,000

Local Levy:
Funding for the Environment Agency and its consultants to undertake detailed modelling of flood storage bunds, site surveys and investigations, reports, fees and planning applications: £150,000

Total: £156,000
North York Moors National Park Authority

Staff time: £
Attending meetings, site visits, site survey and related work: 17,400
NYMNPA modern apprentices; 70 man days building LWD dams: 11,900

Woodland planting (The Griffs, Levisham Estate): 19,200
Blocking moorland drains with heather bales: 2,000

Total: 50,500

Ryedale District Council

Staff time: £
Attending meetings and liaising with partners: 2,100

Funding for bund construction: 950,000

Total: 952,100

Natural England

Staff time: £
Attending meetings, site visits and liaising with partners: 1,500

Organising two workshops and farm walk: 5,500
Catchment Sensitive Farming Capital Grant Scheme: 15,000

Total: 22,000

Overall Total for Match Funding by all Partners: 1,372,677