Appendix 14.1

Report on Match Funding Received from Partners during Phase II of the Project from 01/04/11 to 31/03/15

Defra

Grant: £
To Forest Research to deliver programme activities: 235,000

Direct Funding for bund construction: 500,000

Flood Defence Grant in Aid for bund construction: 233,000

Total: 968,000

Forestry Commission

Staff time: £
Attending meetings, site visits, site planning, community engagement and dealing with enquiries and media: 16,000
FC direct labour for assisting with constructing timber bunds: 1,000

Materials: 1,500
Office costs: 2,700
Vehicles and machinery: 2,900

Woodland Creation Grant (Skipster Hagg Farm Woodland Premium Payments; Spaunton Moor and Levisham Estate (II)): 78,800

Total: 102,900

Environment Agency

Staff time: £
Attending meetings, site visits, community engagement, press briefings, writing briefing notes, and managing design and construction of flood storage bund: 75,000

Total: 75,000
North York Moors National Park Authority

Staff time:
Attending meetings, site visits, site survey and related work: £15,000
NYMNPA modern apprentices building LWD dams: £2,000

Woodland maintenance:
Blocking moorland drains with heather bales, heather restoration and controlling footpath erosion: £11,000

Total: £36,000

Natural England

Staff time:
Attending meetings, site visits, office-based analysis and liaising with partners: £14,000

Catchment Sensitive Farming Capital Grant Scheme: £145,000

Total: £159,000

Yorkshire Flood & Coastal Committee

Local Levy:
Funding contribution to flood storage bund: £200,000

Staff time:
Attending meetings, site visits, reporting and liaising with partners: £12,000

Total: £212,000

Ryedale District Council

Staff time:
Attending meetings and liaising with partners: £4,000

Funding for bund construction: £950,000

Total: £954,000

North Yorkshire County Council

Staff time:
Attending meetings, site visits, reporting and liaising with partners: £35,000
Funding for bund construction: 300,000

Total: 335,000

Pickering Town Council

Staff time: £
Attending meetings, site visits, reporting and liaising with partners: 1,000

Total: 1,000

Sinnington Parish Council

Staff time: £
Attending meetings, site visits, reporting and liaising with partners: 1,000

Total: 1,000

Overall Total for Match Funding by all Partners for Phase II: £2,843,900